

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	135.250	135.250	45.000	11.583	405.750	394.167	529.417
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	15.000	3.861	135.250	131.389	0.000	0.000	405.750	405.750	537.139
Total		15.000	3.861	270.500	266.639	45.000	11.583	811.500	799.917	1066.556

Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	278.000	278.000	10.500	390.450	834.000	443.550	721.550
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	3.500	130.150	278.000	147.850	0.000	0.000	834.000	834.000	981.850
Total		3.500	130.150	556.000	425.850	10.500	390.450	1668.000	1277.550	1703.400

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	859.350	859.350	905.925	2558.475	2578.050	19.575	878.925
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	301.975	852.825	859.350	6.525	0.000	0.000	2578.050	2578.050	2584.575
Total		301.975	852.825	1718.700	865.875	905.925	2558.475	5156.100	2597.625	3463.500

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1410.580	1410.580	135.000	3678.983	4231.750	552.768	1963.348
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	45.000	1348.928	1410.580	61.653	0.000	0.000	4231.750	4231.750	4293.403
Total		45.000	1348.928	2821.160	1472.233	135.000	3678.983	8463.500	4784.518	6256.750

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release