

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	0.000	0.000	446801.49 2	446801.4 92	34873.107	1283919.097	1340404. 476	56485.379	503286.871
2	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	11624.369	397132.404	446801.49 2	49669.08 8	0.000	0.000	1340404. 476	1340404.4 76	1390073.564
Total		11624.369	397132.404	893602.98 4	496470.5 80	34873.107	1283919.097	2680808. 952	1396889.8 55	1893360.435

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release