

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(04)-[04] Demand Number : 34

Finalized : NO

Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|-------------------|--------------|-------------|--------|--------|--------------------|-------------|---------|---------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 41-संविदा व्यय(V) | 169.275 | 0.000 | 88.773 | 88.773 | 507.825 | 0.000 | 266.317 | 266.317 | 355.090 |

Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|-------------------|--------------|-------------|--------|--------|--------------------|-------------|--------|--------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 41-संविदा व्यय(V) | 153.550 | 0.000 | 0.000 | 0.000 | 460.645 | 0.000 | 0.000 | 0.000 | 0.000 |

Distributed to office : 15207-Rajsamand Collector, Rajsamand(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|-------------------|--------------|-------------|--------|--------|--------------------|-------------|--------|--------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 41-संविदा व्यय(V) | 229.220 | 0.000 | 0.000 | 0.000 | 687.650 | 0.000 | 0.000 | 0.000 | 0.000 |

Distributed to office : 23711-Ajmer Collector Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|-------------------|--------------|-------------|--------|--------|--------------------|-------------|--------|--------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 41-संविदा व्यय(V) | 347.525 | 0.000 | 0.000 | 0.000 | 1042.575 | 0.000 | 0.000 | 0.000 | 0.000 |

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(04)-[04] Demand Number : 34
 Finalized : NO
 Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|-------------------|--------------|-------------|--------|--------|--------------------|-------------|--------|--------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 41-संविदा व्यय(V) | 242.000 | 0.000 | 0.000 | 0.000 | 726.000 | 0.000 | 0.000 | 0.000 | 0.000 |

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release