

Financial Year : 2024-2025

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	92266.715	92266.715	72600.000	30500.920	276800.146	246299.226	338565.941
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	24200.000	10166.968	92266.715	82099.747	0.000	0.000	276800.146	276800.146	358899.893
<b>Total</b>		<b>24200.000</b>	<b>10166.968</b>	<b>184533.430</b>	<b>174366.462</b>	<b>72600.000</b>	<b>30500.920</b>	<b>553600.292</b>	<b>523099.372</b>	<b>697465.834</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
\*B.F.R. stands for balance amount available at subordinate office for further release

