

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	602128.73 2	602128.7 32	179940.826	63994.119	1812408. 197	1748414.0 78	2350542.810
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	59980.275	21331.372	602128.73 2	580797.3 60	0.000	0.000	1812408. 197	1812408.1 97	2393205.557
Total		59980.275	21331.372	1204257.4 64	1182926. 092	179940.826	63994.119	3624816. 394	3560822.2 75	4743748.367

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release