

Financial Year : 2021-2022

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

| S.No         | Object Head                         | State Fund      |              |                 |                 | Central Assistance |               |                 |                 | Total B.F.R.    |
|--------------|-------------------------------------|-----------------|--------------|-----------------|-----------------|--------------------|---------------|-----------------|-----------------|-----------------|
|              |                                     | Distribution    | Office Exp.  | A.F.D.          | B.F.R.          | Distribution       | Office Exp.   | A.F.D.          | B.F.R.          |                 |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000           | 0.000        | 969.650         | 969.650         | 12334.425          | 20.400        | 2909.160        | 2888.760        | 3858.410        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 4111.475        | 6.800        | 969.650         | 962.850         | 0.000              | 0.000         | 2909.160        | 2909.160        | 3872.010        |
| <b>Total</b> |                                     | <b>4111.475</b> | <b>6.800</b> | <b>1939.300</b> | <b>1932.500</b> | <b>12334.425</b>   | <b>20.400</b> | <b>5818.320</b> | <b>5797.920</b> | <b>7730.420</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release