

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	49024.500	49024.500	3684.000	38318.124	147073.500	108755.376	157779.876
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	1228.000	14254.131	49024.500	34770.369	0.000	0.000	147073.500	147073.500	181843.869
Total		1228.000	14254.131	98049.000	83794.869	3684.000	38318.124	294147.000	255828.876	339623.745

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release