

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	465569.82 9	465569.8 29	52515.750	627286.238	1652696. 820	1025410.5 82	1490980.411
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	17505.250	188735.682	465569.82 9	276834.1 47	0.000	0.000	1652696. 820	1652696.8 20	1929530.967
Total		17505.250	188735.682	931139.65 8	742403.9 76	52515.750	627286.238	3305393. 640	2678107.4 02	3420511.378

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release