

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|---------------|-----------------|-----------------|-----------------|--------------------|-----------------|-----------------|-----------------|-----------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 1587.429 | 1587.429 | 206.250 | 3160.349 | 4762.288 | 1601.939 | 3189.368 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 68.750 | 1040.768 | 1587.429 | 546.661 | 0.000 | 0.000 | 4762.288 | 4762.288 | 5308.949 |
| Total | | 68.750 | 1040.768 | 3174.858 | 2134.090 | 206.250 | 3160.349 | 9524.576 | 6364.227 | 8498.317 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release