

Financial Year : 2022-2023

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund      |                   |                        |                        | Central Assistance |                    |                         |                         | Total B.F.R.       |
|--------------|-------------------------------------|-----------------|-------------------|------------------------|------------------------|--------------------|--------------------|-------------------------|-------------------------|--------------------|
|              |                                     | Distribution    | Office Exp.       | A.F.D.                 | B.F.R.                 | Distribution       | Office Exp.        | A.F.D.                  | B.F.R.                  |                    |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000           | 0.000             | 424525.78<br>4         | 424525.7<br>84         | 21570.337          | 1245924.468        | 1286130.<br>364         | 40205.896               | 464731.680         |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 7190.112        | 410111.264        | 424525.78<br>4         | 14414.52<br>0          | 0.000              | 0.000              | 1286130.<br>364         | 1286130.3<br>64         | 1300544.884        |
| <b>Total</b> |                                     | <b>7190.112</b> | <b>410111.264</b> | <b>849051.56<br/>8</b> | <b>438940.3<br/>04</b> | <b>21570.337</b>   | <b>1245924.468</b> | <b>2572260.<br/>728</b> | <b>1326336.2<br/>60</b> | <b>1765276.564</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release