

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 2193-Jaipur Collector Jaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2704.050	2704.050	67.500	4548.956	8112.150	3563.194	6267.244
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	22.500	1516.319	2704.050	1187.731	0.000	0.000	8112.150	8112.150	9299.881
<b>Total</b>		<b>22.500</b>	<b>1516.319</b>	<b>5408.100</b>	<b>3891.781</b>	<b>67.500</b>	<b>4548.956</b>	<b>16224.300</b>	<b>11675.344</b>	<b>15567.125</b>

Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	886.150	886.150	34.500	480.600	2658.450	2177.850	3064.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	11.500	160.200	886.150	725.950	0.000	0.000	2658.450	2658.450	3384.400
<b>Total</b>		<b>11.500</b>	<b>160.200</b>	<b>1772.300</b>	<b>1612.100</b>	<b>34.500</b>	<b>480.600</b>	<b>5316.900</b>	<b>4836.300</b>	<b>6448.400</b>

\*A.F.D. stands for amount available at subordinate office for further distribution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	974.250	974.250	300.000	1047.750	2922.750	1875.000	2849.250
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	349.250	974.250	625.000	0.000	0.000	2922.750	2922.750	3547.750
<b>Total</b>		<b>100.000</b>	<b>349.250</b>	<b>1948.500</b>	<b>1599.250</b>	<b>300.000</b>	<b>1047.750</b>	<b>5845.500</b>	<b>4797.750</b>	<b>6397.000</b>

Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	2073.750	2073.750	300.000	3717.000	6221.250	2504.250	4578.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	1239.000	2073.750	834.750	0.000	0.000	6221.250	6221.250	7056.000
<b>Total</b>		<b>100.000</b>	<b>1239.000</b>	<b>4147.500</b>	<b>2908.500</b>	<b>300.000</b>	<b>3717.000</b>	<b>12442.500</b>	<b>8725.500</b>	<b>11634.000</b>

\*A.F.D. stands for amount available at subordinate office for further distribution  
 \*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	625.000	625.000	24.075	41.175	1875.000	1833.825	2458.825
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	8.025	13.725	625.000	611.275	0.000	0.000	1875.000	1875.000	2486.275
<b>Total</b>		<b>8.025</b>	<b>13.725</b>	<b>1250.000</b>	<b>1236.275</b>	<b>24.075</b>	<b>41.175</b>	<b>3750.000</b>	<b>3708.825</b>	<b>4945.100</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release