

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	7652.750	7652.750	1804.500	98.676	22958.250	22859.574	30512.324
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	601.500	32.892	7652.750	7619.858	0.000	0.000	22958.250	22958.250	30578.108
Total		601.500	32.892	15305.500	15272.608	1804.500	98.676	45916.500	45817.824	61090.432

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release