

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|---|----------------|-------------------|-------------------------|------------------------|--------------------|-------------------|-------------------------|-------------------------|--------------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 0.000 | 0.000 | 556621.24 0 | 556621.2 40 | 2597.306 | 292135.818 | 1669863. 716 | 1377727.8 98 | 1934349.138 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवैतन)(V) | 865.769 | 361618.890 | 556621.24 0 | 195002.3 50 | 0.000 | 0.000 | 1669863. 716 | 1669863.7 16 | 1864866.066 |
| Total | | 865.769 | 361618.890 | 1113242.4 80 | 751623.5 90 | 2597.306 | 292135.818 | 3339727. 432 | 3047591.6 14 | 3799215.204 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release