

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	4569.252	4569.252	6115.268	79810.448	80280.448	470.000	5039.252
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	2038.425	4553.921	4569.252	15.331	0.000	0.000	80280.448	80280.448	80295.779
<b>Total</b>		<b>2038.425</b>	<b>4553.921</b>	<b>9138.504</b>	<b>4584.583</b>	<b>6115.268</b>	<b>79810.448</b>	<b>160560.896</b>	<b>80750.448</b>	<b>85335.031</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release