

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	422151.97 4	422151.9 74	14745.750	293791.571	1522443. 255	1228651.6 84	1650803.658
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	4915.250	89563.584	422151.97 4	332588.3 90	0.000	0.000	1522443. 255	1522443.2 55	1855031.645
Total		4915.250	89563.584	844303.94 8	754740.3 64	14745.750	293791.571	3044886. 510	2751094.9 39	3505835.303

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release