

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1282.750	1282.750	600.000	900.000	3848.250	2948.250	4231.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	200.000	300.000	1282.750	982.750	0.000	0.000	3848.250	3848.250	4831.000
Total		200.000	300.000	2565.500	2265.500	600.000	900.000	7696.500	6796.500	9062.000

Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	779.900	779.900	318.750	414.675	2339.700	1925.025	2704.925
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	106.250	138.225	779.900	641.675	0.000	0.000	2339.700	2339.700	2981.375
Total		106.250	138.225	1559.800	1421.575	318.750	414.675	4679.400	4264.725	5686.300

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1942.750	1942.750	138.750	3578.250	5828.250	2250.000	4192.750
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	46.250	1192.750	1942.750	750.000	0.000	0.000	5828.250	5828.250	6578.250
Total		46.250	1192.750	3885.500	2692.750	138.750	3578.250	11656.500	8078.250	10771.000

Distributed to office : 23878-Bharatpur Collecior Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1203.380	1203.380	5.925	2777.468	3610.130	832.662	2036.042
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	1.975	684.532	1203.380	518.848	0.000	0.000	3610.130	3610.130	4128.978
Total		1.975	684.532	2406.760	1722.228	5.925	2777.468	7220.260	4442.792	6165.020

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	963.875	963.875	300.000	1230.975	2891.625	1660.650	2624.525
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	410.325	963.875	553.550	0.000	0.000	2891.625	2891.625	3445.175
Total		100.000	410.325	1927.750	1517.425	300.000	1230.975	5783.250	4552.275	6069.700

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release