

Financial Year : 2019-2020

### Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 3773-Churu Collector Churu(Distributed to Other Office)

| S.No         | Object Head  | State Fund      |                  |                  |                  | Central Assistance |                   |                   |                   | Total B.F.R.      |
|--------------|--------------|-----------------|------------------|------------------|------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
|              |              | Distribution    | Office Exp.      | A.F.D.           | B.F.R.           | Distribution       | Office Exp.       | A.F.D.            | B.F.R.            |                   |
| 1            | 12-..... (V) | 0.000           | 0.000            | 36534.550        | 36534.550        | 15918.220          | 107641.609        | 109603.650        | 1962.041          | 38496.591         |
| 2            | 12-..... (V) | 5306.075        | 35880.536        | 36534.550        | 654.014          | 0.000              | 0.000             | 109603.650        | 109603.650        | 110257.664        |
| <b>Total</b> |              | <b>5306.075</b> | <b>35880.536</b> | <b>73069.100</b> | <b>37188.564</b> | <b>15918.220</b>   | <b>107641.609</b> | <b>219207.300</b> | <b>111565.691</b> | <b>148754.255</b> |

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

| S.No | Object Head                               | State Fund   |             |           |          | Central Assistance |             |           |           | Total B.F.R. |
|------|-------------------------------------------|--------------|-------------|-----------|----------|--------------------|-------------|-----------|-----------|--------------|
|      |                                           | Distribution | Office Exp. | A.F.D.    | B.F.R.   | Distribution       | Office Exp. | A.F.D.    | B.F.R.    |              |
| 1    | 12-0000000000000000 (0000000000000000)(V) | 17405.232    | 20634.064   | 29528.990 | 8894.926 | 0.000              | 0.000       | 88586.520 | 88586.520 | 97481.446    |

Distributed to office : 18833-Bikaner Collector Bikaner(Distributed to Other Office)

| S.No         | Object Head         | State Fund       |                  |                  |                  | Central Assistance |                  |                   |                  | Total B.F.R.      |
|--------------|---------------------|------------------|------------------|------------------|------------------|--------------------|------------------|-------------------|------------------|-------------------|
|              |                     | Distribution     | Office Exp.      | A.F.D.           | B.F.R.           | Distribution       | Office Exp.      | A.F.D.            | B.F.R.           |                   |
| 1            | 12-..... (.....)(V) | 0.000            | 0.000            | 22267.320        | 22267.320        | 86056.387          | 50574.259        | 66801.970         | 16227.711        | 38495.031         |
| 2            | 12-..... (.....)(V) | 28685.463        | 16558.229        | 22267.320        | 5709.091         | 0.000              | 0.000            | 66801.970         | 66801.970        | 72511.061         |
| <b>Total</b> |                     | <b>28685.463</b> | <b>16558.229</b> | <b>44534.640</b> | <b>27976.411</b> | <b>86056.387</b>   | <b>50574.259</b> | <b>133603.940</b> | <b>83029.681</b> | <b>111006.092</b> |

\*A.F.D. stands for amount availble at subordinate office for further distribution

\*B.F.R. stands for balance amount availble at subordinate office for further release

Financial Year : 2019-2020

**Office wise Budget Distribution****(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

| S.No         | Object Head               | State Fund      |                  |                  |                  | Central Assistance |                  |                   |                  | Total B.F.R.      |
|--------------|---------------------------|-----------------|------------------|------------------|------------------|--------------------|------------------|-------------------|------------------|-------------------|
|              |                           | Distribution    | Office Exp.      | A.F.D.           | B.F.R.           | Distribution       | Office Exp.      | A.F.D.            | B.F.R.           |                   |
| 1            | 12-□□□□□□ □□□□ (□□□□□)(V) | 0.000           | 0.000            | 28946.792        | 28946.792        | 5771.308           | 79018.348        | 86839.353         | 7821.005         | 36767.797         |
| 2            | 12-□□□□□□ □□□□ (□□□□□)(V) | 1923.770        | 26339.441        | 28946.792        | 2607.351         | 0.000              | 0.000            | 86839.353         | 86839.353        | 89446.704         |
| <b>Total</b> |                           | <b>1923.770</b> | <b>26339.441</b> | <b>57893.584</b> | <b>31554.143</b> | <b>5771.308</b>    | <b>79018.348</b> | <b>173678.706</b> | <b>94660.358</b> | <b>126214.501</b> |

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

| S.No         | Object Head               | State Fund      |                  |                  |                  | Central Assistance |                  |                   |                   | Total B.F.R.      |
|--------------|---------------------------|-----------------|------------------|------------------|------------------|--------------------|------------------|-------------------|-------------------|-------------------|
|              |                           | Distribution    | Office Exp.      | A.F.D.           | B.F.R.           | Distribution       | Office Exp.      | A.F.D.            | B.F.R.            |                   |
| 1            | 12-□□□□□□ □□□□ (□□□□□)(V) | 0.000           | 0.000            | 25654.559        | 25654.559        | 16484.428          | 47209.487        | 76963.677         | 29754.190         | 55408.749         |
| 2            | 12-□□□□□□ □□□□ (□□□□□)(V) | 5494.810        | 15736.496        | 25654.559        | 9918.063         | 0.000              | 0.000            | 76963.677         | 76963.677         | 86881.740         |
| <b>Total</b> |                           | <b>5494.810</b> | <b>15736.496</b> | <b>51309.118</b> | <b>35572.622</b> | <b>16484.428</b>   | <b>47209.487</b> | <b>153927.354</b> | <b>106717.867</b> | <b>142290.489</b> |

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

| S.No         | Object Head               | State Fund      |                  |                  |                  | Central Assistance |                  |                   |                   | Total B.F.R.      |
|--------------|---------------------------|-----------------|------------------|------------------|------------------|--------------------|------------------|-------------------|-------------------|-------------------|
|              |                           | Distribution    | Office Exp.      | A.F.D.           | B.F.R.           | Distribution       | Office Exp.      | A.F.D.            | B.F.R.            |                   |
| 1            | 12-□□□□□□ □□□□ (□□□□□)(V) | 0.000           | 0.000            | 40135.436        | 40135.436        | 12595.803          | 97401.576        | 120406.306        | 23004.730         | 63140.166         |
| 2            | 12-□□□□□□ □□□□ (□□□□□)(V) | 4198.601        | 32467.195        | 40135.436        | 7668.241         | 0.000              | 0.000            | 120406.306        | 120406.306        | 128074.547        |
| <b>Total</b> |                           | <b>4198.601</b> | <b>32467.195</b> | <b>80270.872</b> | <b>47803.677</b> | <b>12595.803</b>   | <b>97401.576</b> | <b>240812.612</b> | <b>143411.036</b> | <b>191214.713</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release