

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-113-(09)-[07] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|--------------|-------------------------------------|---------------|----------------|-----------------|-----------------|--------------------|-----------------|-----------------|-----------------|-----------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000 | 0.000 | 1300.400 | 1300.400 | 257.925 | 1144.875 | 3901.200 | 2756.325 | 4056.725 |
| 2 | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 85.975 | 365.525 | 1300.400 | 934.875 | 0.000 | 0.000 | 3901.200 | 3901.200 | 4836.075 |
| Total | | 85.975 | 365.525 | 2600.800 | 2235.275 | 257.925 | 1144.875 | 7802.400 | 6657.525 | 8892.800 |

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release