

Financial Year : 2024-2025

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	740966.10 7	740966.10 07	1658.636	1159621.950	2228920.323	1069298.373	1810264.480
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	552.878	386540.583	740966.10 7	354425.5 24	0.000	0.000	2228920.323	2228920.323	2583345.847
<b>Total</b>		<b>552.878</b>	<b>386540.583</b>	<b>1481932.2 14</b>	<b>1095391.631</b>	<b>1658.636</b>	<b>1159621.950</b>	<b>4457840.646</b>	<b>3298218.696</b>	<b>4393610.327</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release