

Financial Year : 2024-2025

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	226643.09 0	226643.0 90	18590.250	145703.455	679929.2 71	534225.81 6	760868.906
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	6196.750	48567.806	226643.09 0	178075.2 84	0.000	0.000	679929.2 71	679929.27 1	858004.555
Total		6196.750	48567.806	453286.18 0	404718.3 74	18590.250	145703.455	1359858. 542	1214155.0 87	1618873.461

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release