

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	710049.39 9	710049.3 99	9363.593	440925.748	2130148. 198	1689222.4 50	2399271.849
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	31211.975	146641.882	710049.39 9	563407.5 17	0.000	0.000	2130148. 198	2130148.1 98	2693555.715
Total		31211.975	146641.882	1420098.7 98	1273456. 916	9363.593	440925.748	4260296. 396	3819370.6 48	5092827.564

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release