

Financial Year : 2025-2026

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	41774.390	41774.390	8939.477	7185.321	125323.170	118137.849	159912.239
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	2979.825	2395.107	41774.390	39379.283	0.000	0.000	125323.170	125323.170	164702.453
<b>Total</b>		<b>2979.825</b>	<b>2395.107</b>	<b>83548.780</b>	<b>81153.673</b>	<b>8939.477</b>	<b>7185.321</b>	<b>250646.340</b>	<b>243461.019</b>	<b>324614.692</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release