

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	1272319.9 20	1272319.9 920	561138.750	223513.451	3816959.766	3593446.315	4865766.235
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	187046.250	74504.511	1272319.9 20	1197815.409	0.000	0.000	3816959.766	3816959.766	5014775.175
Total		187046.250	74504.511	2544639.8 40	2470135.329	561138.750	223513.451	7633919.532	7410406.081	9880541.410

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release