

Financial Year : 2025-2026

**Office wise Budget Distribution
(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01]

Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund			Central Assistance			Total B.F.R.		
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.		A.F.D.	B.F.R.
1	21-अपुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	1175064.9 20 920	1175064.	291765.000	158147.843	3525194. 766	3367046.9 23	4542111.843
2	21-अपुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	97255.000	52715.942	1175064.9 20 978	1122348.	0.000	0.000	3525194. 766	3525194.7 66	4647543.744
	Total	97255.000	52715.942	2350129.8 40 898	2297413.	291765.000	158147.843	7050389. 532	6892241.6 89	9189655.587

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release