

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[06] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 11792-Dungarpur Collector Dungarpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	143.338	0.000	0.000	0.000	430.012	0.000	0.000	0.000	0.000

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	51951.229	51951.229	62918.104	48462.957	51636.970	3174.013	55125.242
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	20972.701	24664.917	51951.229	27286.312	0.000	0.000	51636.970	51636.970	78923.282
<b>Total</b>		<b>20972.701</b>	<b>24664.917</b>	<b>103902.457</b>	<b>79237.540</b>	<b>62918.104</b>	<b>48462.957</b>	<b>103273.940</b>	<b>54810.983</b>	<b>134048.523</b>

Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1764.259	1764.259	9613.252	5248.129	5292.752	44.623	1808.882
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	3204.419	583.125	1764.259	1181.134	0.000	0.000	5292.752	5292.752	6473.886

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release

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## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 34

Finalized : NO

<b>Total</b>	<b>3204.419</b>	<b>583.125</b>	<b>3528.518</b>	<b>2945.393</b>	<b>9613.252</b>	<b>5248.129</b>	<b>10585.504</b>	<b>5337.375</b>	<b>8282.768</b>
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Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	85663.501	0.000	0.000	0.000	256990.503	0.000	0.000	0.000	0.000

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	223507.867	223507.867	30137.362	546125.348	631774.099	85648.751	309156.618
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	10045.788	182041.777	223507.867	41466.090	0.000	0.000	631774.099	631774.099	673240.189
<b>Total</b>		<b>10045.788</b>	<b>182041.777</b>	<b>447015.734</b>	<b>264973.957</b>	<b>30137.362</b>	<b>546125.348</b>	<b>1263548.198</b>	<b>717422.850</b>	<b>982396.807</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release