

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[05] Demand Number : 34

Finalized : NO

Distributed to office : 11792-Dungarpur Collector Dungarpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	20643.122	0.000	0.000	0.000	61929.365	0.000	0.000	0.000	0.000

Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	54018.266	54018.266	58164.965	57795.097	86572.938	28777.841	82796.107
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	19388.322	23375.133	54018.266	30643.133	0.000	0.000	86572.938	86572.938	117216.071
Total		19388.322	23375.133	108036.532	84661.399	58164.965	57795.097	173145.876	115350.779	200012.178

Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	3001.867	3001.867	12500.047	5486.476	9005.580	3519.104	6520.971
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	4166.683	609.608	3001.867	2392.259	0.000	0.000	9005.580	9005.580	11397.839

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[05] Demand Number : 34

Finalized : NO

Total	4166.683	609.608	6003.734	5394.126	12500.047	5486.476	18011.160	12524.684	17918.810
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Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	73601.155	0.000	0.000	0.000	220803.455	0.000	0.000	0.000	0.000

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	143378.053	143378.053	32756.625	361482.663	430134.097	68651.434	212029.487
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	10918.875	120494.208	143378.053	22883.845	0.000	0.000	430134.097	430134.097	453017.942
Total		10918.875	120494.208	286756.106	166261.898	32756.625	361482.663	860268.194	498785.531	665047.429

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release