

Financial Year : 2025-2026

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[06] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

| S.No         | Object Head                         | State Fund       |                   |                         |                         | Central Assistance |                    |                         |                         | Total B.F.R.       |
|--------------|-------------------------------------|------------------|-------------------|-------------------------|-------------------------|--------------------|--------------------|-------------------------|-------------------------|--------------------|
|              |                                     | Distribution     | Office Exp.       | A.F.D.                  | B.F.R.                  | Distribution       | Office Exp.        | A.F.D.                  | B.F.R.                  |                    |
| 1            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 0.000            | 0.000             | 992970.33<br>5          | 992970.3<br>35          | 31202.244          | 2862029.007        | 2978911.<br>007         | 116882.00<br>0          | 1109852.335        |
| 2            | 12-सहायतार्थ अनुदान (गैर संवेतन)(V) | 10400.748        | 954009.673        | 992970.33<br>5          | 38960.66<br>2           | 0.000              | 0.000              | 2978911.<br>007         | 2978911.0<br>07         | 3017871.669        |
| <b>Total</b> |                                     | <b>10400.748</b> | <b>954009.673</b> | <b>1985940.6<br/>70</b> | <b>1031930.<br/>997</b> | <b>31202.244</b>   | <b>2862029.007</b> | <b>5957822.<br/>014</b> | <b>3095793.0<br/>07</b> | <b>4127724.004</b> |

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further distribution

<http://ifms.raj.nic.in>

Raj Raj No.:  
20776643

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Date : 26/2/2026