

Financial Year : 2019-2020

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[05] Demand Number : 34

Finalized : NO

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	13154.291	13154.291	8947.700	35229.209	39463.042	4233.833	17388.124
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	2982.570	11743.067	13154.291	1411.224	0.000	0.000	39463.042	39463.042	40874.266
Total		2982.570	11743.067	26308.582	14565.515	8947.700	35229.209	78926.084	43696.875	58262.390

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	9870.387	9870.387	459.190	23531.552	29612.141	6080.589	15950.976
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	153.070	7843.853	9870.387	2026.534	0.000	0.000	29612.141	29612.141	31638.675
Total		153.070	7843.853	19740.774	11896.921	459.190	23531.552	59224.282	35692.730	47589.651

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release