

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 15207-Rajsamand Collector, Rajsamand(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	05-कार्यालय व्यय(V)	7.000	6.701	7.000	0.299	0.000	0.000	0.000	0.000	0.299

Distributed to office : 15795-Jaisalmer Collector, Jaisalmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संवैतन(V)	20.000	1433.080	1550.000	116.920	0.000	0.000	0.000	0.000	116.920
2	05-कार्यालय व्यय(V)	10.000	4.993	5.000	0.007	0.000	0.000	0.000	0.000	0.007
Total		30.000	1438.073	1555.000	116.927	0.000	0.000	0.000	0.000	116.927

Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संवैतन(V)	91.000	1187.084	1200.000	12.916	0.000	0.000	0.000	0.000	12.916
2	05-कार्यालय व्यय(V)	10.000	4.930	5.000	0.070	0.000	0.000	0.000	0.000	0.070
Total		101.000	1192.014	1205.000	12.986	0.000	0.000	0.000	0.000	12.986

Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संवैतन(V)	150.000	1450.003	1500.000	49.997	0.000	0.000	0.000	0.000	49.997

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 23882-Chittorgarh Collector Chittorgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	05-कार्यालय व्यय(V)	5.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	5.000

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release