

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[05] Demand Number : 34
 Finalized : NO
 Distributed to office : 23868-Pali Collector Pali(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	5635.340	0.000	20643.560	20643.560	16906.100	0.000	24642.940	24642.940	45286.500

Distributed to office : 23875-Barmer Collector Barmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	210.265	0.000	3176.875	3176.875	0.000	0.000	89808.870	89808.870	92985.745
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	3176.875	3176.875	630.790	78936.668	89808.870	10872.202	14049.077
Total		210.265	0.000	6353.750	6353.750	630.790	78936.668	179617.740	100681.072	107034.822

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release