

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 2965-Sikar Collector Sikar(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|--------------|--------------|-------------|---------|--------|--------------------|-------------|--------|--------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 01-संचालन(V) | 1000.000 | 479.594 | 500.000 | 20.406 | 0.000 | 0.000 | 0.000 | 0.000 | 20.406 |

Distributed to office : 3773-Churu Collector Churu(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|--------------|--------------|-------------|---------|--------|--------------------|-------------|--------|--------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 01-संचालन(V) | 429.000 | 433.014 | 500.000 | 66.986 | 0.000 | 0.000 | 0.000 | 0.000 | 66.986 |

Distributed to office : 23897-Jodhpur Collector Jodhpur(Distributed to Other Office)

| S.No | Object Head | State Fund | | | | Central Assistance | | | | Total B.F.R. |
|------|--------------|--------------|-------------|---------|--------|--------------------|-------------|--------|--------|--------------|
| | | Distribution | Office Exp. | A.F.D. | B.F.R. | Distribution | Office Exp. | A.F.D. | B.F.R. | |
| 1 | 01-संचालन(V) | 700.000 | 185.629 | 200.000 | 14.371 | 0.000 | 0.000 | 0.000 | 0.000 | 14.371 |

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release