

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-114-(10)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 23876-Baran Collector Baran(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	11103.578	11103.578	95134.446	10269.915	37054.699	26784.784	37888.362
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	31711.482	13.600	11103.578	11089.978	0.000	0.000	37054.699	37054.699	48144.677
Total		31711.482	13.600	22207.156	22193.556	95134.446	10269.915	74109.398	63839.483	86033.039

Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	60949.832	60949.832	37915.645	154050.366	182849.499	28799.133	89748.965
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	12638.548	51350.115	60949.832	9599.717	0.000	0.000	182849.499	182849.499	192449.216
Total		12638.548	51350.115	121899.664	70549.549	37915.645	154050.366	365698.998	211648.632	282198.181

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release