

Financial Year : 2025-2026

**Office wise Budget Distribution  
(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01]

Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund			Central Assistance			Total B.F.R.		
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.		A.F.D.	B.F.R.
1	21-अपुरक्षणा एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	131344.01 0	131344.0 10	28860.000	196195.461	394032.0 31	197836.57 0	329180.580
2	21-अपुरक्षणा एवं मरम्मत (मेन्टीनेन्स)(V)	9620.000	65398.466	131344.01 0	65945.54 4	0.000	0.000	394032.0 31	394032.03 1	459977.575
<b>Total</b>		<b>9620.000</b>	<b>65398.466</b>	<b>262688.02</b> 0	<b>197289.5</b> 54	<b>28860.000</b>	<b>196195.461</b>	<b>788064.0</b> 62	<b>591868.60</b> 1	<b>789158.155</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release