

Financial Year : 2025-2026

**Office wise Budget Distribution  
(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-107-(02)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund			Central Assistance			Total B.F.R.			
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.		A.F.D.	B.F.R.	
1	21-अपुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	56722.726	56722.72	6	27133.500	61577.929	170168.179	108590.250	165312.976
2	21-अपुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	9044.500	20525.976	56722.726	36196.75	0	0.000	0.000	170168.179	170168.179	206364.929
	<b>Total</b>	<b>9044.500</b>	<b>20525.976</b>	<b>113445.452</b>	<b>92919.476</b>	<b>6</b>	<b>27133.500</b>	<b>61577.929</b>	<b>340336.358</b>	<b>278758.429</b>	<b>371677.905</b>

\*A.F.D. stands for amount available at subordinate office for further distibution

\*B.F.R. stands for balance amount available at subordinate office for further release