

Financial Year : 2023-2024

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[01] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	1176783.5 14	1176783. 514	18345.112	2578740.775	3530350. 554	951609.77 9	2128393.293
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6115.037	804548.237	1176783.5 14	372235.2 77	0.000	0.000	3530350. 554	3530350.5 54	3902585.831
Total		6115.037	804548.237	2353567.0 28	1549018. 791	18345.112	2578740.775	7060701. 108	4481960.3 33	6030979.124

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release