

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-80-800-(03)-[01] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 4717-Dausa Collector Dausa(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	1000.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Distributed to office : 11792-Dungarpur Collector Dungarpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	300.000	252.679	300.000	47.321	0.000	0.000	0.000	0.000	47.321

Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	250.000	75.058	100.000	24.942	0.000	0.000	0.000	0.000	24.942

Distributed to office : 23867-Ganganagar Collector Ganganagar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	03-यात्रा व्यय(V)	0.500	0.000	2.000	2.000	0.000	0.000	0.000	0.000	2.000

Distributed to office : 23870-Sirohi Collector Sirohi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संचेतन(V)	1000.000	487.103	500.000	12.897	0.000	0.000	0.000	0.000	12.897
2	05-कार्यालय व्यय(V)	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

<b>Total</b>	<b>1010.000</b>	<b>487.103</b>	<b>500.000</b>	<b>12.897</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>12.897</b>
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Distributed to office : 23873-Banswara Collector Banswara(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	05-कार्यालय व्यय(V)	5.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	5.000

Distributed to office : 23892-Jalore Collector Jalore(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	04-चिकित्सा व्यय(V)	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	05-कार्यालय व्यय(V)	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total</b>		<b>15.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

Distributed to office : 23894-Jhalawar Collector Jhalawar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	05-कार्यालय व्यय(V)	5.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release