

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-113-(09)-[07] Demand Number : 34
 Finalized : NO
 Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	20.050	20.050	2.400	60.150	60.150	0.000	20.050
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.800	20.050	20.050	0.000	0.000	0.000	60.150	60.150	60.150
Total		0.800	20.050	40.100	20.050	2.400	60.150	120.300	60.150	80.200

Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	10.300	10.300	2.400	24.600	30.900	6.300	16.600
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.800	8.200	10.300	2.100	0.000	0.000	30.900	30.900	33.000
Total		0.800	8.200	20.600	12.400	2.400	24.600	61.800	37.200	49.600

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-113-(09)-[07] Demand Number : 34
 Finalized : NO
 Distributed to office : 23901-Nagaur Collector Nagaur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	20.800	20.800	78.000	62.400	62.400	0.000	20.800
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	26.000	20.800	20.800	0.000	0.000	0.000	62.400	62.400	62.400
Total		26.000	20.800	41.600	20.800	78.000	62.400	124.800	62.400	83.200

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release