

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[07] Demand Number : 34
 Finalized : NO
 Distributed to office : 3773-Churu Collector Churu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	9.000	9.000	37.500	26.390	27.000	0.610	9.610
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	12.500	8.797	9.000	0.203	0.000	0.000	27.000	27.000	27.203
Total		12.500	8.797	18.000	9.203	37.500	26.390	54.000	27.610	36.813

Distributed to office : 11792-Dungarpur Collector Dungarpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	11.250	11.250	91.500	27.809	33.750	5.941	17.191
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	30.500	9.270	11.250	1.980	0.000	0.000	33.750	33.750	35.730
Total		30.500	9.270	22.500	13.230	91.500	27.809	67.500	39.691	52.921

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2021-2022

Office wise Budget Distribution**(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)**

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-01-800-(03)-[07] Demand Number : 34
 Finalized : NO
 Distributed to office : 13665-Dholpur Collector Dholpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	42.500	0.000	0.000	0.000	127.500	0.000	0.000	0.000	0.000

*A.F.D. stands for amount available at subordinate office for further distribution
 *B.F.R. stands for balance amount available at subordinate office for further release