

Financial Year : 2021-2022

## Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)  
 Budget Head : 2245-01-800-(03)-[07] Demand Number : 34  
 Finalized : NO  
 Distributed to office : 15207-Rajsamand Collector, Rajsamand(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	24.250	0.000	0.000	0.000	72.750	0.000	0.000	0.000	0.000

Distributed to office : 23878-Bharatpur Collecior Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	0.000	0.000	18.750	18.750	67.500	38.835	56.250	17.415	36.165
2	29-प्रशिक्षण, भ्रमण एवं सम्मेलन व्यय(V)	22.500	12.945	18.750	5.805	0.000	0.000	56.250	56.250	62.055
<b>Total</b>		<b>22.500</b>	<b>12.945</b>	<b>37.500</b>	<b>24.555</b>	<b>67.500</b>	<b>38.835</b>	<b>112.500</b>	<b>73.665</b>	<b>98.220</b>

\*A.F.D. stands for amount available at subordinate office for further distibution  
 \*B.F.R. stands for balance amount available at subordinate office for further release