

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-106-(08)-[01] Demand Number : 34
 Finalized : NO
 Distributed to office : 11792-Dungarpur Collector Dungarpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	20692.250	20692.250	716.940	60332.749	62076.750	1744.001	22436.251
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	238.980	20110.917	20692.250	581.333	0.000	0.000	62076.750	62076.750	62658.083
Total		238.980	20110.917	41384.500	21273.583	716.940	60332.749	124153.500	63820.751	85094.334

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release