

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 10500-Bundi Collector Bundi(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	150.250	150.250	2.850	87.333	450.750	363.417	513.667
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.950	29.111	150.250	121.139	0.000	0.000	450.750	450.750	571.889
Total		0.950	29.111	300.500	271.389	2.850	87.333	901.500	814.167	1085.556

Distributed to office : 23711-Ajmer Collector Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	225.000	225.000	300.000	300.000	675.000	375.000	600.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	100.000	100.000	225.000	125.000	0.000	0.000	675.000	675.000	800.000
Total		100.000	100.000	450.000	350.000	300.000	300.000	1350.000	1050.000	1400.000

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release