

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-114-(09)-[02] Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	0.000	0.000	504529.71 5	504529.7 15	1592.359	943201.217	1513589. 153	570387.93 6	1074917.651
2	12-सहायतार्थ अनुदान (गैर संवैतन)(V)	530.786	314400.238	504529.71 5	190129.4 77	0.000	0.000	1513589. 153	1513589.1 53	1703718.630
Total		530.786	314400.238	1009059.4 30	694659.1 92	1592.359	943201.217	3027178. 306	2083977.0 89	2778636.281

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release