



## राजस्थान सरकार

(राशि सहस्रों में)

Financial Year : 2025-2026

### Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-122-(02)-[01]

Demand Number : 36

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	3089.543	3089.543	24714.750	2043.129	9268.629	7225.500	10315.043
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	8238.250	681.043	3089.543	2408.500	0.000	0.000	9268.629	9268.629	11677.129
<b>Total</b>		<b>8238.250</b>	<b>681.043</b>	<b>6179.086</b>	<b>5498.043</b>	<b>24714.750</b>	<b>2043.129</b>	<b>18537.258</b>	<b>16494.129</b>	<b>21992.172</b>

\*A.F.D. stands for amount available at subordinate office for further distribution

\*B.F.R. stands for balance amount available at subordinate office for further release