



राजस्थान सरकार

(राशि सहस्रों में)

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
Budget Head : 2245-02-107-(02)-[01] Demand Number : 36
Finalized : NO
Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	91074.158	91074.158	407738.250	80083.858	273222.476	193138.618	284212.776
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	135912.750	26694.614	91074.158	64379.544	0.000	0.000	273222.476	273222.476	337602.020
Total		135912.750	26694.614	182148.316	155453.702	407738.250	80083.858	546444.952	466361.094	621814.796

*A.F.D. stands for amount available at subordinate office for further distribution
*B.F.R. stands for balance amount available at subordinate office for further release