

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	102.250	0.000	632.500	632.500	306.750	0.000	1897.500	1897.500	2530.000

Distributed to office : 18049-Jhunjhunu Collector, Jhunjhunu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	725.000	725.000	117.525	300.000	2175.000	1875.000	2600.000
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	39.175	100.000	725.000	625.000	0.000	0.000	2175.000	2175.000	2800.000
Total		39.175	100.000	1450.000	1350.000	117.525	300.000	4350.000	4050.000	5400.000

Distributed to office : 23869-Pratapgarh Collector Pratapgarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	634.750	634.750	135.000	1529.250	1904.250	375.000	1009.750
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	45.000	509.750	634.750	125.000	0.000	0.000	1904.250	1904.250	2029.250

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

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Office wise Budget Distribution

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Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-01-800-(03)-[02] Demand Number : 34

Finalized : NO

Total	45.000	509.750	1269.500	759.750	135.000	1529.250	3808.500	2279.250	3039.000
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Distributed to office : 23871-Udaipur Collector Udaipur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	253.775	253.775	424.500	71.325	761.325	690.000	943.775
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	141.500	23.775	253.775	230.000	0.000	0.000	761.325	761.325	991.325
Total		141.500	23.775	507.550	483.775	424.500	71.325	1522.650	1451.325	1935.100

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release