



राजस्थान सरकार

(राशि सहस्रों में)

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
Budget Head : 2245-02-106-(08)-[01] Demand Number : 36
Finalized : NO
Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	300393.18 3	300393.1 83	241944.000	298872.531	901179.5 49	602307.01 8	902700.201
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	80648.000	99624.156	300393.18 3	200769.0 27	0.000	0.000	901179.5 49	901179.54 9	1101948.576
Total		80648.000	99624.156	600786.36 6	501162.2 10	241944.000	298872.531	1802359. 098	1503486.5 67	2004648.777

*A.F.D. stands for amount available at subordinate office for further distribution
*B.F.R. stands for balance amount available at subordinate office for further release