

Financial Year : 2021-2022

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
 Budget Head : 2245-02-114-(10)-[02] Demand Number : 34
 Finalized : NO
 Distributed to office : 23867-Ganganagar Collector Ganganagar(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	536.870	0.000	0.000	0.000	0.000	0.000	12977.246	12977.246	12977.246
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	0.000	0.000	1610.613	9526.203	12977.246	3451.043	3451.043
Total		536.870	0.000	0.000	0.000	1610.613	9526.203	25954.492	16428.289	16428.289

Distributed to office : 23878-Bharatpur Collecior Bharatpur(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	6.750	0.000	0.000	0.000	0.000	0.000	5752.321	5752.321	5752.321
2	12-सहायतार्थ अनुदान (गैर संवेतन)(V)	0.000	0.000	0.000	0.000	20.250	1374.030	5752.321	4378.291	4378.291
Total		6.750	0.000	0.000	0.000	20.250	1374.030	11504.642	10130.612	10130.612

*A.F.D. stands for amount available at subordinate office for further distibution
 *B.F.R. stands for balance amount available at subordinate office for further release