



राजस्थान सरकार

(राशि सहस्रों में)

Financial Year : 2025-2026

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)
Budget Head : 2245-02-107-(02)-[01] Demand Number : 36
Finalized : NO
Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	226986.908	226986.908	606917.250	80083.858	680960.726	600876.868	827863.776
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	202305.750	26694.614	226986.908	200292.294	0.000	0.000	680960.726	680960.726	881253.020
Total		202305.750	26694.614	453973.816	427279.202	606917.250	80083.858	1361921.452	1281837.594	1709116.796

*A.F.D. stands for amount available at subordinate office for further distribution
*B.F.R. stands for balance amount available at subordinate office for further release