

Financial Year : 2022-2023

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distibution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-02-106-(08)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 956-Board of Revenue For Rajasthan, Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	0.000	0.000	147292.92 0	147292.9 20	129461.250	217040.297	441878.7 63	224838.46 6	372131.386
2	21-अनुरक्षण एवं मरम्मत (मेन्टीनेन्स)(V)	43153.750	63979.825	147292.92 0	83313.09 5	0.000	0.000	441878.7 63	441878.76 3	525191.858
Total		43153.750	63979.825	294585.84 0	230606.0 15	129461.250	217040.297	883757.5 26	666717.22 9	897323.244

*A.F.D. stands for amount available at subordinate office for further distibution

*B.F.R. stands for balance amount available at subordinate office for further release