

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 3773-Churu Collector Churu(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संवैतन(V)	53.000	1445.756	1446.000	0.244	0.000	0.000	0.000	0.000	0.244

Distributed to office : 4717-Dausa Collector Dausa(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	04-चिकित्सा व्यय(V)	35.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Distributed to office : 6391-Tonk Collector Tonk(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संवैतन(V)	90.000	1290.213	1325.000	34.787	0.000	0.000	0.000	0.000	34.787

Distributed to office : 13816-Hanumangarh Collector Hanumangarh(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संवैतन(V)	70.000	997.733	1000.000	2.267	0.000	0.000	0.000	0.000	2.267
2	03-यात्रा व्यय(V)	5.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	5.000
Total		75.000	997.733	1005.000	7.267	0.000	0.000	0.000	0.000	7.267

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release

Financial Year : 2020-2021

Office wise Budget Distribution

(This includes Distributed amount to subordinate office, Expenditure of subordinate office and amount available at subordinate office for further distribution)

Office Name(Distributed By) : Disaster Management and Relief Department(955)

Budget Head : 2245-80-800-(03)-[01] Demand Number : 34

Finalized : NO

Distributed to office : 23711-Ajmer Collector Ajmer(Distributed to Other Office)

S.No	Object Head	State Fund				Central Assistance				Total B.F.R.
		Distribution	Office Exp.	A.F.D.	B.F.R.	Distribution	Office Exp.	A.F.D.	B.F.R.	
1	01-संवैतन(V)	100.000	1920.255	2000.000	79.745	0.000	0.000	0.000	0.000	79.745

*A.F.D. stands for amount available at subordinate office for further distribution

*B.F.R. stands for balance amount available at subordinate office for further release